

Terry E. Branstad GOVERNOR

Kim Reynolds LT. GOVERNOR

Date: August 29, 2013

To: Senator Liz Mathis, Administration and Regulation Appropriations Subcommittee

Representative Ralph Watts, Administration and Regulation Appropriations

Subcommittee

Senator Robert Dvorsky, Legislative Fiscal Committee

Representative Chuck Soderberg, Legislative Fiscal Committee

Glen Dickinson, Legislative Services Agency David Roederer, Department of Management

From: Jeff Boeyink, Office of the Governor

Re: Training and Technology Expenditures

Per the requirements in Iowa Code Chapter 8.62 the Governor's Office is providing the attached information regarding the expenditure of carry forward funds for training and technology purposes. These expenditures are associated with FY 2012 funds which were carried forward into FY 2013 and expended for internet-based employee training, technology enhancement, or purchases of goods and services from Iowa Prison Industries.

The attached spreadsheet details the purchases made with training and technology funds. All goods or services were received by the Office on or before June 30, 2013.

Please contact this Office if you have any questions.

cc: Rebecca Elming, Office of the Governor Carla Seemann, Department of Management

Dave Fardal, Department of Management

Office of the Governor

FY 2013 Training and Technology Expenditures

Beginning Training and Technology Balance	\$54,957.76
IT Equipment	
iPads, accessories and service plans; iPhone accessories	\$5,803.61
Computers and software licenses; monitors	\$15,552.93
Office Equipment	
Color and black/white copiers and maintenance fees	\$14,433.46
Digital camera and accessories	\$2,127.10
Camcorder and accessories	\$2,639.04
40-inch LED TV	\$537.99
Handheld portable recorder	\$429.00
Wireless lapel microphone kits	\$456.30
Iowa Prison Industries	
Office furniture	\$3,251.50
Total Training and Technology Expenditures	\$45,230.93
Ending Training and Technology Balance	\$9,726.83